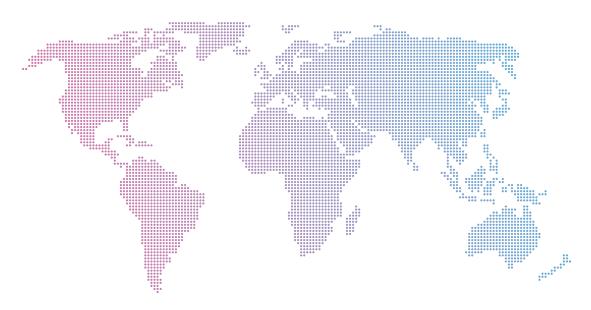






OFFERING WORLD-CLASS SERVICES IN UNEXPECTED PLACES SUPPORTING THE WORLD'S VERY MOST MARGINALIZED AND VULNERABLE INDIVIDUALS HELPING CLIMATE DISPLACED WOMEN AND CHILDREN START AGAIN GUIDING THE DISPLACED TO SANCTUARY AND SAFE HAVEN GETTING YOUNG PEOPLE ACCESS TO THE BUILDING BLOCKS TO MAKE THEIR FUTURE ASKING RECIPIENTS OF OUR SERVICES TO ALSO DETERMINE QUALITY REVIVING COMMERCE AND INVESTING IN COMMUNITIES REBUILDING IMMUNIZING CHILDREN AGAINST DISEASE PROVIDING HEALTH CARE FOR WOMEN, CHILDREN & FAMILIES UNLEASHING ABUNDANCE



Last Year We Worked With More Than 4 Million People

STATEMENT OF ACTIVITIES & CHANGES IN NET ASSETS

APRIL 1, 2021 TO MARCH 31, 2022

REVENUE AND SUPPORT	(in dollars)
Contributions and Grants	-
Contributions	16,708,208
U.S. Government Grants	28,215,629
United Nations Grants	18,264,871
Private & other support contributions	6,683,603
Interest and investment income	68,868
Other Income	544,677
Total revenue and support	70,485,856

EXPENSES	(in dollars)
Program Services	-
International Programs	57,941,725
Supporting Services	-
General and administrative	6,280,123
Fundraising	2,295,867
Total Supporting Services	8,575,990
Total Expenses	66,517,715
Change in Net Assets	3,968,141
Net Assets at Beginning of Year	40,360,988
Net Assets at End of Year	\$44,329,129

STATEMENT OF FINANCIAL POSITION

MARCH 31, 2022

ASSETS	(in dollars)
Cash and cash equivalents	\$19,676,852
Investments	982,571
Grants receivable	28,159,127
Pledges receivable	278,200
Other receivables	186,254
Inventory	127,514
Prepaid expenses	1,233,974
Property, furniture and equipment (net)	2,829,834
Deposits	120,548
Total Assets	53,594,874

LIABILITIES AND NET ASSETS	(in dollars)
Liabilities	-
Loan Payable	200,000
Accounts Payable	2,280,324
Grants Payable	391,678
Accrued salaries & benefits	6,393,743
Total Liabilities	9,265,745
Net Assets	-
Without donor restrictions	8,361,211
With donor restrictions	35,967,918
Total Net Assets	44,329,129
Total Liabilities and Net Assets	53,594,874

LEADERSHIP

BOARD OF DIRECTORS

JOCELYN WYATT
Chief Executive Officer

Chief Executive Officer

SARAH HARTMAN
Chief Operating Officer

MARK WHITE
Chief Financial Officer

WHITNEY WILLIAMS

LYNN HIESTAND Vice Chair

NEAL BALL Founder & Honorary Chair

IMAD LIBBUS MARK DAYTON
Secretary Treasurer

PAUL BENNETT GREG PAGE
BRENDA CASSELIUS MAUREEN REED

VANESSA HOLDEN VIRGINIA RUSTIQUE-PETTEN I
MAHBOUB MAALIM

MARTHA MACMILLAN MARY WHITNEY
DOGON MONDIANT YASMIN YONIS

UNHCR







Our work is made possible by people like you and generous support from the U.S. government, United Nations and other major institutions.



We believe in an abundant world, filled with amazing people who want to help

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